

Supplemental Report of the 2006 Budget Act 2006-07 Fiscal Year

CONTAINING STATEMENTS OF INTENT FOR REQUESTS FOR STUDIES ADOPTED BY THE LEGISLATURE

Compiled by the Legislative Analyst's Office June 28, 2006

June 30, 2006

TO: AGENCY SECRETARIES
DEPARTMENT HEADS
BOARDS AND COMMISSIONS

The *Supplemental Report of the 2006 Budget Act*, dated June 28, 2006, is now available on the Legislative Analyst's Office's Web site at . This report contains statements of legislative intent that were adopted by the conference committee on the 2006 Budget.

Please distribute your responses to the supplemental report, and any other report or document you are required to submit to the Joint Legislative Budget Committee (JLBC), as follows:

17 copies to: Hon. Wesley Chesbro, Chair of the Joint Legislative Budget Committee, Room 5035, State Capitol, Sacramento, CA 95814,
Attention: Ms. Peggy Collins, for distribution to the JLBC Members.

One copy to the Legislative Analyst's Office.

One copy each to:

Mr. E. Dotson Wilson, Chief Clerk of the Assembly, Room 3196,
State Capitol, Sacramento, CA 95814;

Mr. Gregory Schmidt, Secretary of the Senate, Room 400, State Capitol,
Sacramento, CA 95814; and

Ms. Diane Boyer-Vine, Legislative Counsel, 925 L Street, Suite 900,
Sacramento, CA 95814, Attention Ms. Diane Anderson.

In your transmittal letter to Senator Chesbro, please *cite the 11-digit budget item number(s) and the budget year* to which the response relates.

If you have any questions, you may contact our office at (916) 445-4656.

Sincerely,

Elizabeth G. Hill
Legislative Analyst

Item 3600-001-0001—Department of Fish and Game

1. ***Report on Activities, Statutory Mandates, Funding Sources, and Outcomes.*** On or before January 10, 2008, the Department of Fish and Game (DFG) shall provide a comprehensive report to the Legislature (including budget and fiscal committees from both houses) on DFG's activities, funding sources, and outcomes. The report shall meet all of the requirements set forth in Provision 1 of Item 3600-001-0001 of the *Supplemental Report of the 2005 Budget Act* as applied to the 2006-07 and 2007-08 fiscal years.
2. ***Interim Reporting on Select Key Activities.*** On or before January 10, 2007, DFG shall provide a report to the Legislature (including budget and fiscal committees from both houses) on the budgeted activities for 2006-07 and 2007-08 the following program areas: (1) DFG's enforcement program, (2) Marine Division, (3) land management and operations, (4) California Environmental Quality Act (CEQA) and Section 1600 program activities, and (5) conservation planning activities. For each of these activities, the department shall include a description of the program, an estimate of the budgeted resources dedicated to the program in 2006-07 and 2007-08, and a discussion of the key, measurable objectives of the programs for 2006-07 and 2007-08.
3. ***Interim Progress Report on Tasks Associated With Corrective Action Plan.*** The department shall make progress reports for each task associated with its corrective plan available quarterly through January 2008 for legislative review upon request. These tasks include: (1) Review Management Tools for Monitoring Budget Allotments and Activities; (2) Review of Methodology Used to Project Revenues; and (3) Department Program Budget Structure Development; (3A) Department Project Codes Review, (3B) Program Activity Review, (3C) Cal STARS Index and PCA Review, (3D) Index/PCA Budget Allotments and Program Activities Review, (3E) Index and Program Alignment Review.
4. ***Cost Analysis of Mosquito Abatement to Minimize West Nile Virus.*** On or before January 10, 2007, DFG shall provide a report to the Legislature (including budget and fiscal committees from both houses) on its costs associated with mosquito abatement on department-owned lands. In particular, the report shall include the following:
 - Actual expenditures in 2006-07 for mosquito abatement on department-owned lands, as of December 1, 2006, and expenditure plans for any remaining unencumbered funds.

- A cost comparison per acre of land between DFG and local mosquito abatement districts for mosquito abatement related work.
5. ***Interim Update on Five-Year Infrastructure Plan.*** On or before January 10, 2007, the department shall report to the chairs of the appropriate policy committees and the fiscal committees in both houses on an interim update on its five-year infrastructure plan. The interim update shall be provided after the department has conducted a comprehensive review of its infrastructure and deferred maintenance needs (facilities and lands).
 6. ***Endowment Funds.*** On or before January 10, 2008, the department shall report to the chairs of the appropriate policy committees and the fiscal committees in both houses on its plans to expend the endowment funds it has received as mitigation.
 7. ***One-Time General Fund Augmentations.*** On or before February 1, 2007, the department shall provide a report to the Legislature on its expenditures of one-time General Fund augmentations in the *2006-07 Budget Act* for activities in the marine region, salmon and steelhead restoration projects, nongame fish and wildlife trust resources, and funding for the Coastal Wetlands Account.
 8. ***Salmon and Steelhead Trout Restoration—Klamath River Projects.*** On or before January 10, 2007, DFG shall provide a report to the Legislature (including budget and fiscal committees from both houses), on its use of state funds for restoring the Klamath River, its progress to date, and its plans for the budget and future years for this restoration effort. The department's report shall discuss how the department's efforts are being coordinated with those of other state agencies expending funds for this purpose. It is the intent of the Legislature that the state undertake a systematic approach to Klamath River restoration.